

Motions

State Board of Education Community Colleges	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation		48,174,200	800,000		48,974,200
1. HESF Distribution, CC					
5. Building Idaho's Future, CC					
6. COVID Relief Act, funding				23,321,400	23,321,400
FY 2021 Total Appropriation		48,174,200	800,000	23,321,400	72,295,600
Executive Holdback		(2,408,700)			(2,408,700)
Noncognizable Funds and Transfers				5,726,000	5,726,000
FY 2021 Estimated Expenditures		45,765,500	800,000	29,047,400	75,612,900
Removal of Onetime Expenditures				(29,047,400)	(29,047,400)
Restore Rescissions		2,408,700			2,408,700
FY 2022 Base		48,174,200	800,000		48,974,200
Benefit Costs		147,300			147,300
Change in Employee Compensation		654,600			654,600
Nondiscretionary Adjustments		1,223,500			1,223,500
FY 2022 Program Maintenance		50,199,600	800,000		50,999,600
1. COVID Relief funding				20,000,000	20,000,000
2. Nursing Program Support		600,000			600,000
3. Zero-cost textbook programs		1,000,000			1,000,000
Budget Law Exemptions and Adjustments					
FY 2022 Total		51,799,600	800,000	20,000,000	72,599,600
Difference from FY 2021 Approp.		3,625,400		20,000,000	23,625,400
		7.5%			48.2%

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